

Movements on Council Fund Unearmarked Reserves

	£m
Total Reserves as at 1 April 2020	11.025
Less - Base Level	(5.769)
Total Reserves above base level available for delegation to Cabinet	
Less - allocation for ongoing resourcing of the Victim Contact Team	
Less - amount approved for Childrens Services ' Front Door Pressures'	
Less - COVID-19 Emergency Funding Allocation*	
*Month 4 projected outturn of £0.983m will be funded from this	
Less - projected national pay award increase	
Total Contingency Reserve available for use	

Appendix 3

£m
5.256
(0.134)
(2.886)
0.818
1.418